











































**USF St. Petersburg Campus Board**  
August 1, 2019

**Issue:** 2019-2020 Operating and Capital Budgets

---

**Proposed action:** 1) Approve 2019-2020 Operating and Capital Budgets  
2) Authorize the Chancellor (or the Designee) to implement minor adjustments (within 5% of source totals) to the budgets prior to submission of the USF System budgets to the Board of Governors

---

**Executive Summary:**

Pursuant to the Florida Statutes and the operating procedures of the USF St. Petersburg Campus Board, the Board shall have the authority to approve an annual operating plan and budget.

On April 25, 2019, the Campus Board approved a 2019-20 continuation operating budget with the understanding that USFSP would develop a final 2019-20 operating budget for presentation to the Board at a future meeting. The allocations are within the overall budget parameters established by the USF Board of Trustees.

---

**Strategic Goal(s) Item Supports:** Distinctive Identity  
Student Success and Culture  
Faculty Excellence  
Strategic Partnerships  
Infrastructure  
Sustainable Funding

**Supporting Documentation:** Operating & Capital Budgets 2019-2020

**Prepared by:** David L. Everingham  
Regional Associate Vice Chancellor  
Administration & Finance













