



UNIVERSITY of
SOUTH FLORIDA
ST. PETERSBURG CAMPUS

Campus Advisory Board

Budget Workshop

July 20, 2021

Microsoft Teams

10:00 am – 12:00pm

AGENDA

1. Campus Advisory Board Budget Workshop- David Everingham
2. Other Business

Agenda Item:

USF St. Petersburg Campus Board
July 20, 2021

Issue: Campus Advisory Board Budget Workshop

Proposed action: Review and discuss materials pertinent to preparing the Campus Advisory Board for an action item to approve the Fiscal Year 2021-22 Operating Budget, Fixed Capital Outlay Budget, and Carryforward Spending Plan recommendations on August 5, 2021.

Executive Summary:

The Campus Advisory Board is required to approve recommendations for an annual operating budget. This workshop will enable the board to review materials and discuss issues related to formation of the USF St. Petersburg campus 2021-22 budget.

Supporting Documentation: Budget Planning Overview

Prepared by: Administration & Finance