



Campus Advisory Board

Budget Workshop

July 30, 2020 ~ -- am – -- am

AGENDA

1. Budget Process – Roles and Responsibilities
2. Budget Process – Timing for FY21
3. 5-year summary overview of the USFSP all-source budget
4. Current challenges
5. Structure of USFSP budget entities (i.e., divisions)
6. Quantification and impact of both legislative and tuition reductions for FY21
7. FY21 All-Source budget summary and year over year variances
8. Opportunities for the future